



# RURAL MUNICIPALITY OF CLYDE RIVER

*MUNICIPAL UPDATE AND BUDGET REVIEW*  
*FISCAL YEAR 2022 / 2023*



**Rural Municipality of Clyde River  
Public Meeting  
Monday, March 14, 2022 at 7:00 P.M.**

**A G E N D A**

**1. Call to Order**

**2. Introduction / Welcome remarks by Mayor**

**3. Council Introduction**

**4. Committee Reports**

- **Land use Planning**
- **Community Center**
- **Emergency Management**
- **Friends**
- **Website**

**6 Financial Review / Budget Summary**

**7 Other Business / Questions from attendees**

**8 Adjournment**

# **YOUR ELECTED COUNCIL**

MAYOR: Hilda Colodey

COUNCILORS:

- Carolyn Wood
- Darlene Kneabone
- Ruth Nelson
- Julia Purcell
- Heather Fleming
- Steven Shoemaker

# Municipal Government Act By-Laws Update

## By-Laws completed and in effect to date.

- Procedural – All Meetings
- Conflict of Interest – Council
- Code Of Conduct – Council and Municipal Employees
- Records Retention and Disposal
- Access to Information and Protection of Privacy
- Emergency Measures and EM Plan

## By-Laws to be completed by 2022-23

- Land Use including a land use plan.

To Download the complete MGA, an MGA Overview or the MGA guidelines use the following link :

[www.gov.pe/mga](http://www.gov.pe/mga)

# COMMITTEE REPORTS

## **Land Use Plan Report:** (Steven Shoemaker)

- Municipality Council established a Land Plan Board to start the Land Plan process as outlined under the Municipal Governance Act.
- We have hired the services of FOTENN to consult on the process of establishing this plan.
- We have had preliminary meetings with FOTENN and will meet with them again this week to discuss the overall scope of the plan as outlined in their first submission to us titled “Draft Issues and Options Report”
- At this meeting we will discuss next steps in the process which will be followed by eventual public consultations.

Land Use Plan Committee:

Steven Shoemaker (chair); Hilda Colodey; Carolyn Wood; Julia Purcell; Ruth Nelson; Nancy Fitzgerald; Fred Beer

We are in conversation with 2-3 other residents regarding invitation to join the Planning Board.

## **Community Centre Report** : Julia Purcell

I want to start by saying that our Community has an attractive, functional, well supplied and well maintained facility. Fred takes care of maintenance such as keeping the furnace repaired and lights working and hiring cleaning staff and much more. My primary task has been to take rental inquiries and arrange for the payment of fees and access to the building. Due in part to COVID restrictions I believe, we have had only four rentals over the last 12 months.

The largest client was the UPEI Seniors College with three classes operating out of the Centre over ten weeks this past Fall. They expect to be back in the Spring and we hope to see them again next Fall in 2022. They loved the peace and quiet of our location. And we have WiFi, a projector with a screen and great parking.

The most recent rental was by This Town is Small with a Radiant Halls production called Shipwright featuring a collection of hand made ship models and included a live playlet/story telling performance. Just the sort of activity that Clyde River residents enjoy! And they loved the Centre too. A Plein Air painting group called Art Across our Island is expected for a one- day event on June 5<sup>th</sup> 2022.

The new website will make it easy for you to learn about what is happening at the Centre. I want you to know that the water has been tested and the kitchen license will be renewed shortly and we are ready for your rentals for family events.

We have some plans for senior's recreation programming, summer students, special events, grant applications and even some renovations. We welcome any suggestions or inquiries you may have. Please email me at [juliampurcell@gmail.com](mailto:juliampurcell@gmail.com) or phone me at 902 368 7526.

This past year with Covid restrictions still in place, only two community event were held at the Center:

**Strawberry Social:** This Take-out only event had good attendance with many making use of our new picnic tables to sit and enjoy some networking with neighbors.

**Radiant Halls Production – Shipwright:** Featuring a collection of hand made ship models and included a live playlet/story telling performance.

The following pictures are from the above events at the Center, as well couple of the Community Center during Summer / Winter seasons.

















## **Website Committee Report :** Julia Purcell

Plans for a new community website have been afoot for several years and 2022 is the year for getting things done. GraphCom, from Charlottetown was hired back in the Fall to work with us and a solid and useful website is being built as we speak. Our goal with the website is to keep you informed on Council's activities and to hear back from you. It's a two-way street as they say. It will be a very workable contemporary municipal site with a rich supply of history stories and images. Staff will be able to add any new content with a few clicks of the mouse.

The committee is currently working closely with Craig MacLeod populating a mock up site with relevant documents and information. Some material including the history stories were brought over from the old site so you will see something familiar when you log in to the new site. Craig is great to work with and is helping us build a site that suits the browsing habits of young and old. Apparently, oldsters like me prefer to scroll across while the young set likes to scroll down. Our community is very photogenic so there are many great photos of our community included on the site.

We hope to make that available to everyone very soon. Be the first to sign up for a newsletter! We want to hear from you.

Website Committee: Julia Purcell (chair) Hilda Colodey; Carolyn Wood; Ruth Nelson

# **FINANCIAL REVIEW**

- Budget versus Actual expenditures for 2021-22
- Projected expenditures for 2022-23
- Projected Income for 2022-23
- Tax Assessment review 2022-23
- Proposed Tax Rate 2022-23

**GAS TAX FUNDING**

On May 28th of 2014, Prince Edward Island signed a ten-year Agreement with the Federal Government to administer the Gas Tax funding available to incorporated municipalities. Under the Agreement, the Federal Government will provide \$85.5 million over the next five years (2019 to 2024). In 2021, this Fund was renamed the Canada Community Building Fund (CCFB) to better reflect the program’s evolution. At the same time additional funding was added for the 2020-21 year.

Through this program, the funding available to the Rural Municipality of Clyde River over the five year period 2019 – 2024 is as follows:

|                   |               |
|-------------------|---------------|
| 2019 - 2020.....  | \$ 19,086.00  |
| 2020 - 2021.....  | \$ 19,086.00  |
| Additional .....  | \$ 18,731.00  |
| 2021 - 2022.....  | \$ 19,953.00  |
| 2022 – 2023 ..... | \$ 19,953.00  |
| 2023 – 2024 ..... | \$ 20,821.00  |
| Total.....        | \$ 117,630,00 |

Currently we have one active project drawing on these funds: Our Land Use Plan project. Additional projects being considered to allocate the remaining funds include renovations / upgrade to the Community Center.

| SUMMARY OF 2020-21 INCOME & EXPENSES + BUDGET 2022 / 2023 (April 1 - March 31) |                |                |                 |
|--|----------------|----------------|-----------------|
| EXPENSES   | Budget 2021-22 | Actual 2021-22 | Budget 2022 -23 |
| Fire Dues  | \$ 43,000.00   | \$ 45,218.00   | 47,000.00       |
| Administrator  | \$ 4,000.00    | \$ 4,000.00    | 4,000.00        |
| Insurance  | \$ 2,200.00    | \$ 2,069.30    | 2,200.00        |
| Community Web Site Maintenance   | \$ 1,500.00    | \$ 1,481.22    | 500.00          |
| Community Web Site Upgrade   |                | \$ 4,600.00    | 4,000.00        |
| APM Capital Fund   | \$ 2,500.00    | \$ 2,412.00    | 2,500.00        |
| Community Signs  | \$ 500.00      |                | 1,000.00        |
| Office Administration  | \$ 500.00      | \$ 198.95      | 6,000.00        |
| Advertising  | \$ 500.00      |                | 500.00          |
| Election Expenses  |                |                | 500.00          |
| Recreation Reimbursements  | \$ 2,000.00    | \$ 360.00      | 2,000.00        |
| Seniors Programs   | \$ 2,000.00    | \$ -           | 1,500.00        |
| Murchison Place Park   | \$ 1,500.00    | \$ -           | 1,500.00        |
| Summer Student   | \$ 7,500.00    | \$ 10,720.84   | 8,000.00        |
| Lawn Maintenance   | \$ 1,500.00    | \$ 841.20      | 1,000.00        |
| Canada Day / Community Events  | \$ 500.00      | \$ 1,047.69    | 1,250.00        |
| Miscellaneous  | \$ 1,000.00    | \$ 431.16      | 500.00          |
| Audit  | \$ 3,500.00    | \$ 3,500.00    | 3,500.00        |
| Legal Fees   | \$ -           |                |                 |
| Community Center Expenses  | \$ 9,700.00    | \$ 8,925.01    | 10,000.00       |
|  |                |                |                 |
| TOTAL EXPENDITURES   | \$ 83,900.00   | \$ 85,805.37   | 97,450.00       |



| INCOME SUMMARY                                       | Budget 2021-22   | Actual 2021-22   | Budget 2022-23   |
|--|------------------|------------------|------------------|
| BANK BALANCE April 1, fiscal year                    |                  | \$ 110,344.84    |                  |
|  | (Rate 0.13/100)  | (Rate 0.13/100)  | (Rate 0.15/100)  |
| Income - Property Taxes (to March 9)                 | \$ 68,982.42     | \$ 66,515.00     | \$ 91,350.00     |
| Other Income   |                  |                  |                  |
| Equalization Funding                                 | \$ 2,184.00      | \$ 3,087.36      |                  |
| Jobs for Youth Gov Fund                              | \$ 7,500.00      | \$ 4,889.12      | \$ 3,500.00      |
| Community Center Rentals                             | \$ 3,000.00      | \$ 1,174.96      | \$ 3,000.00      |
| Community Events                                     | \$ 500.00        | \$ 637.25        | \$ 500.00        |
|  |                  |                  |                  |
| TOTAL INCOME YTD - March 3-2022                      | \$ 82,166.42     | \$ 76,303.69     | \$ 98,350.00     |
|  |                  |                  |                  |
| TOTAL EXPENDITURES YTD - March 3 - 20222             | \$ 83,900.00     | \$ 78,305.37     | \$ 97,450.00     |
|  |                  |                  |                  |
| Projected Operating Surplus (deficit)                | -\$ 1,733.58     | -\$ 2,001.68     | \$ 900.00        |
|  |                  |                  |                  |
| Projected Bank Balance                               |                  | \$ 108,343.16    |                  |
| Adjustment for 2020-21 CKs Not Cleared               |                  | \$ 6,253.65      |                  |
| Adjusted Bank Balance                                |                  | \$ 114,596.81    |                  |
|  |                  |                  |                  |
| ACTUAL BANK BALANCE (at March 9 )                    |                  | \$114,641.47     |                  |
| To Be Reconciled                                     |                  | \$44.66          |                  |
|  |                  |                  |                  |
|  |                  |                  |                  |
| Current TAX RATE Fiscal Year 2021-22 - \$0.13/\$100  |                  |                  |                  |
| Proposed TAX RATE Fiscal Year 2022-23 - \$0.15/\$100 |                  |                  |                  |
|  |                  |                  |                  |
| PROPERTY ASSESSMENT                                  |                  |                  |                  |
|  | 2020-21          | 2021-22          | 2022-23          |
| NON-COMMERCIAL                                       | \$ 50,491,700.00 | \$ 53,111,600.00 | \$ 57,966,300.00 |

THANK YOU FOR COMING THIS EVENING  
WE HOPE WE HAVE RESPONDED TO YOUR  
QUESTIONS TO YOUR SAISFACTION

IF YOU HAVE FUTURE QUESTIONS / COMMENTS  
PLEASE DO NOT HESITATE TO CONTACT ANY OF OUR  
COUNCIL MEMBERS, MAYOR OR CAO  
THEIR CONTACT INFO IS ON THE CLYDE RIVER  
WEBSITE.